

COMMUNITY COLLEGE DISTRICT VIII
Bellevue College
Bellevue, Washington

2006-07 ASG SERVICES AND ACTIVITIES FEE BUDGET

Revenue

	Initial Budgeted Revenue
LOCAL FUNDS:	
Student Activities Fees	1,630,169
Capital Construction Fees	77,064
ASG Reserve Fees	110,780
One-Time Grant Fees	55,390
Program Income	298,310
Program Fund Balances	<u>123,167</u>
TOTAL LOCAL FUNDS	\$ 2,294,880
TOTAL AVAILABLE FOR EXPENDITURE	\$ <u><u>2,294,880</u></u>

