

2007-08 S&A FUNDING REQUEST SUMMARY

PROGRAM	Budget Number	2009-10 Supplemental Allocation	2009-10 Allocation	2009-10 Request	2008-09 Allocation	2008-09 Request
ASG	1900		162,435	162,435	167,723	160,151
STUDENT LEGISLATIVE COMMITTEE	1901		21,800	21,800	21,800	21,800
CAMPUS ACTIVITIES BOARD	1902		52,000	52,000	52,000	49,235
CULTURAL ACTIVITIES FUND	1903		13,000	15,000	13,000	13,000
SERVICE LEARNING	1905		-	-	6,500	7,500
STUDENT PROGRAMS SUPPORT	1906	25,000	170,533	170,533	111,848	111,848
SUMMER THEATER	1907		1,500	2,000	1,000	7,850
PHI THETA KAPPA	1909		16,600	19,500	16,600	19,300
ASBCC CLUB CONTINGENCY	1910		15,000	15,000	15,000	15,000
INTERNATIONAL STUDENT ASSOC.	1913		7,500	7,500	6,000	6,000
FIRST YEAR EXPERIENCE	1914		5,000	5,000	25,000	25,300
LGBTQ	1915	5,780	7,500	25,360	4,500	9,030
CAMPUS INFORMATION CENTER	1916		33,000	33,000	33,124	33,124
STUDENT SCIENCE ASSOCIATION	1918		3,000	3,000	3,000	3,000
EL CENTRO LATINIO	1919		4,500	4,500	4,500	7,500
MCS CULTURAL FUND	1921		21,500	21,500	21,473	21,473
STUDENT PHYSICAL ACTIVITIES	1922		9,400	9,400	9,400	
INTERCOLLEGIATE RENTALS	1923		11,000	11,000	11,000	11,000
ALUMNI OUTREACH	1924		3,000	3,000	3,000	3,000
CAREER CENTER INTERNSHIP PROGRAM	1925		27,000	27,000	26,000	27,000
STUDENT PROGRAMS HOMEPAGE	1926		11,735	12,735	10,900	13,561
LIBRARY GALLERY SPACE	1928		5,989	5,989	5,989	7,931
INTERCOLLEGIATE TOURNEY TRAVEL	1930		13,500	13,500	13,500	14,500
DISABILITY SUPPORT SERVICES	1931		19,750	19,750	19,750	19,750
MATH LAB	1932	2,500	45,164	45,164	35,603	43,773
READING LAB / WRITING LAB	1933		34,500	37,880	24,500	37,880
BCC STUDENT HANDBOOK	1936		22,026	22,026	22,026	28,246
MUSICAL PRODUCTIONS CHORAL	1937	12,700	73,000	95,200	69,500	112,675
TUTORIAL PROGRAMS	1939		50,400	50,400	50,400	65,495
JIBSHEET	1940		66,291	66,291	65,000	71,171
RADIO STATION KBKS	1941		26,000	26,000	26,000	30,000
DRAMA PRODUCTIONS	1943		17,500	18,000	17,000	19,500
MUSIC PROD-INSTRUMENTAL	1944	10,000	34,125	39,900	32,500	39,200
EASTSIDE DANCE PRODUCTION	1945		10,900	12,000	10,900	12,000
ARNAZELLA	1946		-	-	8,200	8,200
WOMEN'S CENTER/ACCESS CTR.	1947		43,000	43,000	39,000	38,000
STAGEFRIGHT DRAMA CLUB	1948		9,500	10,000	9,500	12,500
INTERCOLLEGIATE ATHLETICS	1962		71,594	66,884	66,884	71,384
MEN'S BASKETBALL	1964		9,650	9,650	9,650	10,150
MEN'S BASEBALL	1965		8,200	8,200	8,200	8,700
MEN'S AND WOMEN'S GOLF	1966		10,610	7,500	6,000	7,500
MEN & WOMEN'S CROSS COUNTRY	1967		0		4,710	5,210
WOMEN'S BASKETBALL	1971		9,650	9,650	9,650	10,150
WOMEN'S VOLLEYBALL	1972		7,500	7,500	7,500	8,000
WOMEN'S SOFTBALL	1973		9,450	9,450	9,450	9,950
MEN'S SOCCER	1974		9,250	9,250	9,250	9,750
PERFORMING ARTS COORD.	1975	950	25,629	25,629	23,169	25,278
WELLNESS CENTER	1976		21,500	21,500	19,774	22,140
WOMEN'S SOCCER	1977		9,250	9,250	9,250	9,750
WOMEN'S TENNIS	1978		3,385	3,385	3,385	3,885
LEADERSHIP INSTITUTE / NEW STUDEN	1980		60,363	60,363	60,363	60,363
STUDENT CHILDCARE CTR.	1982		190,000	190,000	165,000	165,000
INTERIOR DESIGN STU. ASSOC.	1985		9,200	9,200	9,200	12,395
SILENT VOICES (ASL)	1988		2,600	2,600	2,583	2,583
CHEER SQUAD	1989		6,000	6,000	7,300	12,860
COMMUTE REDUCTION	1990		70,000	80,000	60,000	80,000
MODEL UNITED NATIONS	1992		20,500	22,619	20,500	21,005
HEALTH SCIENCES STUD. ASSOC.	1993		5,000	5,000	5,000	4,300
IAAP (INTRNT'L ASSOC OF ADMIN PROF)	1994		2,300	2,800	2,800	4,695
BSU	19xx		4,500	40,500		
TOTAL		56,930	1,630,279	1,692,793	1,532,354	1,691,541

2007-2008 Allocation	2007-2008 Request	2006-2007 Allocation	2006-2007 Request	2005-2006 Allocations	2005-2006 Request	2004-2005 Budget	2004-2005 Request
137,477	152,949	118,504	119,196	116,504	116,504	108,000	122,684
48,000	51,550	45,000	53,480	44,000	44,000	44,000	44,000
13,000	17,000	10,500	10,500	10,500	10,500	10,500	10,500
4,000	4,000	4,000	4,000	4,000	4,000	3,500	3,500
99,200	109,352	94,000	94,006	73,000	73,000	70,304	70,304
16,300	21,730	16,300	19,700	16,000	18,000	16,000	20,100
15,000	16,800	15,000	15,000	15,000	15,000	15,000	15,000
6,000	7,650	5,500	7,300	4,500	4,500	4,500	4,500
33,124	36,724	27,586	27,500	27,586	27,586	27,586	27,586
3,000	3,000	3,000	3,000	3,000	3,000		
15,350	15,350	10,000	14,550	8,500	8,500	8,500	8,500
10,000	16,000	10,000	14,000	10,000	15,000	10,000	10,000
3,000	3,000	3,000	3,000	3,000	5,000	5,000	5,000
25,000	25,000	25,000	25,000	25,000	25,000	20,000	20,000
10,600	12,243	9,000	11,123	8,500	8,500	8,500	8,500
4,989	9,931	3,900	3,900	3,900	3,900	3,900	3,900
12,000	12,000	12,000	12,000	10,797	20,000	10,797	20,000
19,750	14,750	14,750	14,750	14,750	14,750	16,071	16,071
28,103	28,103	28,103	33,192	25,554	25,554	25,554	25,554
22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000
21,726	21,726	21,726	21,726	21,726	21,726	21,726	21,726
82,075	103,725	66,000	89,700	60,000	93,000	60,000	75,750
53,500	70,720	38,500	48,500	29,000	40,000	27,000	30,792
50,000	44,688	47,000	73,416	42,500	62,154	38,500	39,310
67,595	30,000	25,000	25,000	25,000	25,000	25,000	25,000
16,500	32,000	16,000	16,998	14,000	14,000	14,000	15,500
48,075	46,300	31,000	33,425	29,000	34,755	29,000	34,475
10,400	10,400	10,400	10,400	9,900	9,900	9,900	11,000
8,200	8,200	7,700	7,700	7,700	7,700	7,700	7,700
35,000	35,000	35,000	35,000	35,000	35,000	30,000	30,000
9,000	17,500	9,000	9,960	8,500	8,500	8,500	8,500
73,884	66,384	66,384	68,384	63,384	103,384	63,383	180,000
9,150	9,150	9,150	9,150	9,150	10,150	10,150	
7,700	7,700	7,700	7,700	7,700	9,700	9,700	
5,000	6,000						
4,210	4,210	4,210	4,210	4,210	4,210	4,210	
9,150	9,150	9,150	9,150	9,150	10,150	10,150	
7,000	7,000	7,000	7,000	7,000	7,000	7,000	
8,950	8,950	8,950	8,950	8,950	8,950	8,950	
8,750	8,750	8,750	8,750	8,750	6,750	6,750	
22,169	22,169	22,119	22,119	19,131	19,131	18,000	20,610
3,500	4,000	2,500	4,000	-	-		
8,750	8,750	8,750	8,750	8,750	6,750	6,750	
2,885	2,885	2,885	2,885	2,885	2,885	2,885	
43,500	53,688	36,500	36,529	11,500	11,500	16,500	16,500
165,000	165,000	165,000	165,000	165,000	165,000	165,000	170,537
8,200	11,935	8,200	13,075	7,700	9,100	7,700	10,500
2,583	3,383	2,383	2,383	2,383	2,000		
7,000	25,320	4,500	8,050	3,500	3,500		
60,000	60,000	60,000	60,000	60,000	150,000		
20,000	24,014	19,500	29,225	19,000	28,443		
4,000	4,300	3,000	3,000				
2,500	6,175						
1,411,845	1,518,304	1,255,374	1,354,332	1,146,560	1,374,632	1,038,166	1,155,599

Including one-time grant

\$4678 allocated by ASG from reserve